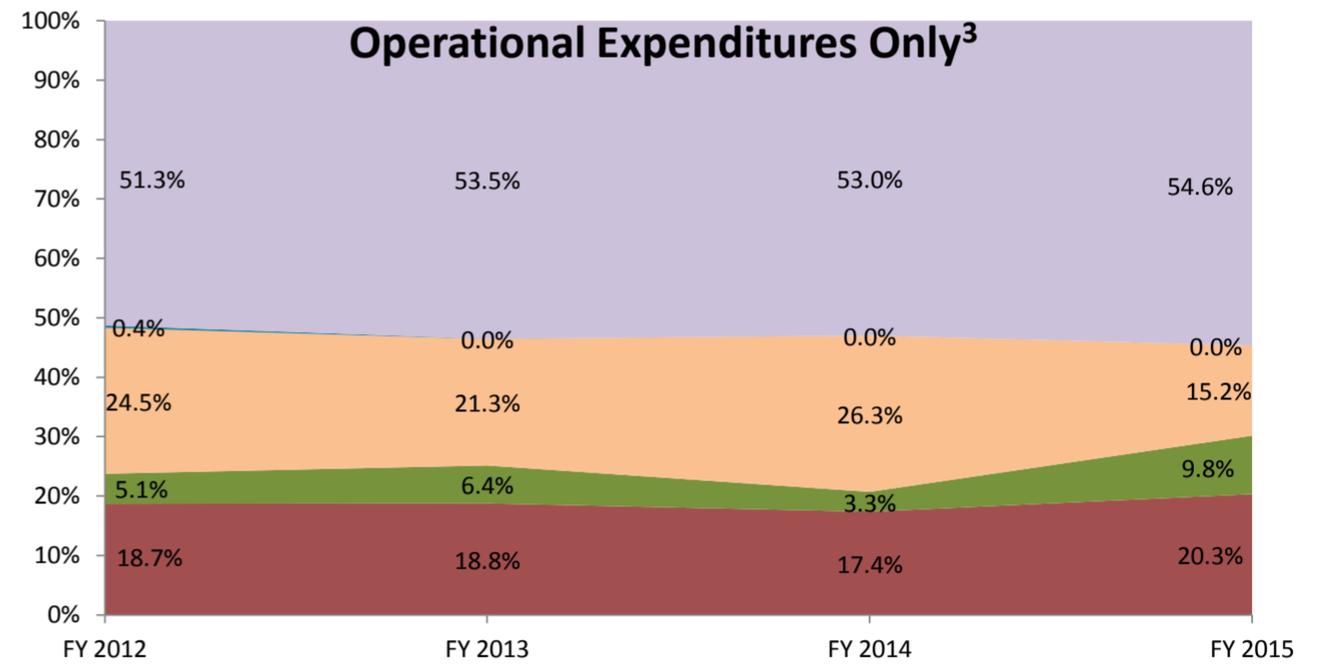
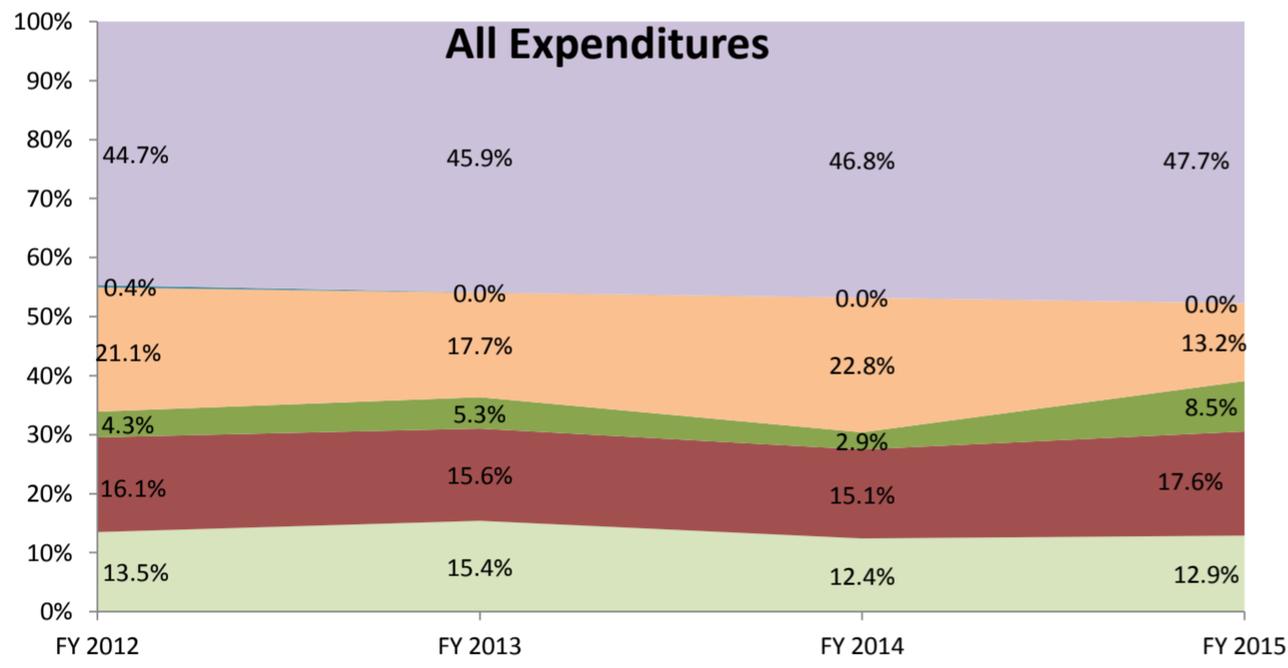


**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Indiana Math and Science Academy (9785)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$0	NA	\$827,251	32.8%	\$2,187,362	44.7%	\$2,174,943	45.9%	\$2,385,276	46.8%	\$2,182,514	47.7%
Student Instructional Support	\$0	NA	\$490,477	19.5%	\$1,049,991	21.4%	\$840,857	17.7%	\$1,163,372	22.8%	\$603,539	13.2%
<b>Total</b>	<b>\$0</b>	<b>NA</b>	<b>\$1,317,728</b>	<b>52.3%</b>	<b>\$3,237,353</b>	<b>66.1%</b>	<b>\$3,015,800</b>	<b>63.7%</b>	<b>\$3,548,648</b>	<b>69.6%</b>	<b>\$2,786,053</b>	<b>60.9%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$0	NA	\$549,523	21.8%	\$999,311	20.4%	\$992,138	20.9%	\$915,861	18.0%	\$1,197,233	26.2%
Non Operational	\$0	NA	\$652,691	25.9%	\$660,963	13.5%	\$729,993	15.4%	\$633,070	12.4%	\$589,789	12.9%
Not Categorized	\$0	NA	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$0</b>	<b>NA</b>	<b>\$1,202,214</b>	<b>47.7%</b>	<b>\$1,660,274</b>	<b>33.9%</b>	<b>\$1,722,131</b>	<b>36.3%</b>	<b>\$1,548,931</b>	<b>30.4%</b>	<b>\$1,787,022</b>	<b>39.1%</b>

<b>Grand Total</b>	<b>\$0</b>	<b>\$2,519,942</b>	<b>\$4,897,627</b>	<b>\$4,737,931</b>	<b>\$5,097,579</b>	<b>\$4,573,075</b>
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■ Non Operational  
■ Other Overhead and Operational  
■ Other Student Instructional Support  
■ Corporation Administration  
■ School Administration  
■ Student Academic Achievement

■ Other Overhead and Operational  
■ Corporation Administration  
■ School Administration  
■ Student Academic Achievement  
■ Other Student Instructional Support

Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Indiana Math and Science Academy (9785)**

Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change			
					2006 to 2015	2009 to 2015	2014 to 2015	
<b>Student Academic Achievement</b>								
11050 Regular Programs Full Day Kindergarten	\$0	\$0	\$156,063	\$186,067	NA	NA	19.2%	
11100 Regular Programs Elementary	\$0	\$0	\$744,047	\$992,315	NA	NA	33.4%	
11200 Regular Programs Middle/Junior High	\$0	\$737,234	\$429,514	\$709,125	NA	-3.8%	65.1%	
11300 Regular Programs High School	\$0	\$20,648	\$784,933	\$67,769	NA	228.2%	-91.4%	
12610 Special Programs Learning Disability	\$0	\$45,720	\$206,803	\$198,975	NA	335.2%	-3.8%	
16100 Remediation Remediation Testing	\$0	\$3,181	\$0	\$0	NA	NA	NA	
22130 Instruction Imp. of Instruction - Instructional Staff Training	\$0	\$10,862	\$49,836	\$22,982	NA	111.6%	-53.9%	
22220 Instruction Library/Media Services - School Library	\$0	\$0	\$3,171	\$391	NA	NA	-87.7%	
22360 Instruction Instruc. Related Tech. - Network Support	\$0	\$9,605	\$10,910	\$4,891	NA	-49.1%	-55.2%	
<b>Student Academic Achievement Total</b>	<b>\$0</b>	<b>\$827,251</b>	<b>\$2,385,276</b>	<b>\$2,182,514</b>	<b>NA</b>	<b>163.8%</b>	<b>-8.5%</b>	
<b>Student Instructional Support</b>								
21220 Students Guidance Services - Counseling Services	\$0	\$1,750	\$0	\$0	NA	NA	NA	
21340 Students Health Services - Nurse Services	\$0	\$307	\$200	\$0	NA	NA	NA	
24100 School Administration Office of The Principal	\$0	\$488,420	\$1,163,172	\$603,539	NA	23.6%	-48.1%	
<b>Student Instructional Support Total</b>	<b>\$0</b>	<b>\$490,477</b>	<b>\$1,163,372</b>	<b>\$603,539</b>	<b>NA</b>	<b>23.1%</b>	<b>-48.1%</b>	
<b>Overhead and Operational</b>								
23150 General Administration Board of Education - Legal Services	\$0	\$15,449	\$6,700	\$48,122	NA	211.5%	618.2%	
23160 General Administration Board of Education - Promotion Expenses	\$0	\$14,117	\$0	\$0	NA	NA	NA	
23210 General Administration Executive Administration - Office of The Superintendent	\$0	\$42,361	\$68,495	\$299,203	NA	606.3%	336.8%	
23220 General Administration Executive Administration - Community Relations	\$0	\$14,526	\$26,610	\$17,023	NA	17.2%	-36.0%	
25150 Central Services Fiscal Services - Payroll Services	\$0	\$4,645	\$1	\$0	NA	NA	NA	
25160 Central Services Fiscal Services - Financial Accounting	\$0	\$41,633	\$4,891	\$3,820	NA	-90.8%	-21.9%	
25191 Central Services Fiscal Services - Other - Refund of Revenue	\$0	\$511	\$15,299	\$4,967	NA	872.5%	-67.5%	
25195 Central Services Fiscal Services - Other - Bank Account Service Charge	\$0	\$350	\$3,392	\$2,724	NA	677.5%	-19.7%	
25720 Central Services Personnel Services - Recruitment and Placement	\$0	\$4,517	\$22,305	\$14,667	NA	224.7%	-34.2%	
26200 Oper. & Maint. of Plant Serv. Maintenance of Buildings	\$0	\$102,702	\$196,345	\$261,398	NA	154.5%	33.1%	
26300 Oper. & Maint. of Plant Serv. Maintenance of Grounds	\$0	\$535	\$14,306	\$14,130	NA	2541.1%	-1.2%	
26400 Oper. & Maint. of Plant Serv. Maintenance of Equipment	\$0	\$278	\$0	\$0	NA	NA	NA	
26600 Oper. & Maint. of Plant Serv. Security Services	\$0	\$0	\$2,305	\$1,039	NA	NA	-54.9%	
26700 Oper. & Maint. of Plant Serv. Insurance	\$0	\$19,939	\$44,423	\$34,662	NA	73.8%	-22.0%	
27100 Student Transportation Vehicle Operation	\$0	\$339	\$130	\$80	NA	-76.4%	-38.5%	
27300 Student Transportation Vehicle Servicing and Maintenance	\$0	\$60	\$3,164	\$1,853	NA	2970.5%	-41.4%	
27500 Student Transportation Insurance on Buses	\$0	\$1,434	\$0	\$0	NA	NA	NA	
27700 Student Transportation Contracted Transportation Services	\$0	\$185,605	\$257,590	\$241,144	NA	29.9%	-6.4%	
31200 Food Services Operations Food Preparation and Dispensing	\$0	\$994	\$432	\$432	NA	-56.6%	0.0%	
31400 Food Services Operations Food Purchases	\$0	\$82,409	\$218,162	\$229,824	NA	178.9%	5.3%	
31900 Food Services Operations Other Food Services	\$0	\$17,120	\$31,310	\$22,144	NA	29.4%	-29.3%	
<b>Overhead and Operational Total</b>	<b>\$0</b>	<b>\$549,523</b>	<b>\$915,861</b>	<b>\$1,197,233</b>	<b>NA</b>	<b>117.9%</b>	<b>30.7%</b>	
<b>Non Operational</b>								
33990 Other Community Services Other	\$0	\$3,060	\$70,396	\$47,508	NA	1452.6%	-32.5%	
45100 Building Acq., Const. and Impr. Building Acquisition, Const. and Improv.	\$0	\$101,534	\$41,598	\$12,588	NA	-87.6%	-69.7%	
45500 Building Acq., Const. and Impr. Rent of Build., Facilities, and Equip.	\$0	\$298,905	\$452,471	\$475,338	NA	59.0%	5.1%	
46000 Category not Specified Purchase of Moveable Equipment	\$0	\$152,418	\$68,605	\$54,356	NA	-64.3%	-20.8%	
52200 Interest on Debt Temporary Loans	\$0	\$118	\$0	\$0	NA	NA	NA	
53300 Lease Rental School Buses-Principal	\$0	\$2,574	\$0	\$0	NA	NA	NA	
54200 Advancements and Obligations Common School Fund - Principal	\$0	\$94,082	\$0	\$0	NA	NA	NA	

School Corporation Expenditures by Account  
 Biannual Financial Report Data  
 Indiana Math and Science Academy (9785)

Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change		
					2006 to 2015	2009 to 2015	2014 to 2015
Non Operational Total	\$0	\$652,691	\$633,070	\$589,789	NA	-9.6%	-6.8%